



|              |                       | 2016      |         |          |          |           |             |                  |      |          |         |                     |                   |                  |
|--------------|-----------------------|-----------|---------|----------|----------|-----------|-------------|------------------|------|----------|---------|---------------------|-------------------|------------------|
|              |                       | F900      | BD      | XL       | SK       | TO        | eingemietet | TOTAL 1          | PC-6 | E6       | SP      | SC                  | TOTAL 2           | TOTAL 1+2        |
| <b>BR</b>    | <i>Bundesrat</i>      |           |         |          |          |           |             |                  |      | 7:42:00  | 1:05:00 | 7:14:00             | 16:01:00          | 16:01:00         |
|              | <i>Leerflüge alle</i> | 5:59:00   |         | 5:25:00  |          |           |             | 11:24:00         |      | 1:51:00  | 2:03:00 |                     | 3:54:00           | 15:18:00         |
|              | <i>Leerflüge Pos</i>  | 13:18:00  |         | 4:43:00  |          |           |             | 18:01:00         |      | 3:00:00  |         |                     | 3:00:00           | 21:01:00         |
|              | EDA                   | 60:11:00  |         | 8:11:00  |          |           |             | 68:22:00         |      | 9:41:00  | 3:42:00 | 4:59:00             | 18:22:00          | 86:44:00         |
|              | EFD                   | 11:50:00  |         | 11:47:00 |          |           | 15:50:00    | 39:27:00         |      | 1:39:00  | 1:54:00 |                     | 3:33:00           | 43:00:00         |
|              | EDI                   | 12:32:00  |         | 7:38:00  |          |           |             | 20:10:00         |      | 21:20:00 | 1:31:00 | 3:40:00             | 26:31:00          | 46:41:00         |
|              | EJPD                  | 9:32:00   |         | 11:45:00 |          |           | 1:50:00     | 23:07:00         |      | 2:49:00  | 1:10:00 | 1:33:00             | 5:32:00           | 28:39:00         |
|              | UVEK                  | 31:30:00  |         | 23:46:00 |          |           |             | 55:16:00         |      | 13:27:00 |         |                     | 13:27:00          | 68:43:00         |
|              | VBS                   | 36:41:00  |         | 5:12:00  |          |           |             | 41:53:00         |      | 21:46:00 | 2:26:00 | 19:02:00            | 43:14:00          | 85:07:00         |
|              | WBF                   | 146:31:00 |         | 10:26:00 |          |           |             | 156:57:00        |      | 59:02:00 | 4:54:00 | 5:22:00             | 69:18:00          | 226:15:00        |
| <b>TOTAL</b> | <b>Bundesrat</b>      |           |         |          |          |           |             | <b>434:37:00</b> |      |          |         |                     | <b>202:52:00</b>  | <b>637:29:00</b> |
|              | <i>Budget</i>         |           |         |          |          |           |             | <i>465:00:00</i> |      |          |         |                     | <i>220:00:00</i>  | <i>685:00:00</i> |
| <b>PD</b>    | Parlamentsdienste     |           |         |          |          |           |             |                  |      |          | 0:22:00 |                     | 0:22:00           | 0:22:00          |
| <b>BK</b>    | Bundeskanzlei         |           |         |          |          |           |             |                  |      |          |         |                     |                   |                  |
| <b>Dep</b>   | <i>Departemente</i>   |           |         |          |          |           |             |                  |      |          |         |                     |                   |                  |
|              | <i>Leerflüge alle</i> |           |         | 0:55:00  |          |           |             | 0:55:00          |      |          |         |                     |                   | 0:55:00          |
|              | <i>Leerflüge Pos</i>  | 1:29:00   |         |          |          |           |             | 1:29:00          |      | 0:47:00  |         |                     | 0:47:00           | 2:16:00          |
|              | EDA                   | 33:52:00  |         |          |          |           |             | 33:52:00         |      |          |         |                     |                   | 33:52:00         |
|              | EFD                   |           |         |          |          |           |             |                  |      |          |         |                     |                   |                  |
|              | EDI                   |           |         |          |          |           |             |                  |      |          |         |                     |                   |                  |
|              | EJPD                  | 3:27:00   | 1:15:00 |          |          |           | 2:00:00     | 6:42:00          |      | 2:01:00  |         |                     | 2:01:00           | 8:43:00          |
|              | UVEK                  | 1:15:00   |         |          |          |           |             | 1:15:00          |      |          |         | 0:45:00             | 0:45:00           | 2:00:00          |
|              | VBS                   | 11:53:00  | 2:33:00 | 11:00:00 | 55:35:00 | 109:51:00 | 7:55:00     | 198:47:00        |      | 6:30:00  | 1:32:00 | 3:51:00             | 11:53:00          | 210:40:00        |
|              | WBF                   |           |         |          |          |           |             |                  |      |          | 1:27:00 | 1:33:00             | 3:00:00           | 3:00:00          |
| <b>TOTAL</b> | <b>Departement</b>    |           |         |          |          |           |             | <b>243:00:00</b> |      |          |         |                     | <b>18:48:00</b>   | <b>261:48:00</b> |
|              | <i>Budget</i>         |           |         |          |          |           |             | <i>430:00:00</i> |      |          |         |                     | <i>100:00:00</i>  | <i>530:00:00</i> |
|              |                       |           |         |          |          |           |             |                  |      |          |         | <b>TOTAL</b>        | <b>899:17:00</b>  |                  |
|              |                       |           |         |          |          |           |             |                  |      |          |         | <i>TOTAL Budget</i> | <i>1215:00:00</i> |                  |

| LTDB-Flugzeuge |                | Helikopter und PC-6 |              |
|----------------|----------------|---------------------|--------------|
| KZ             | Bezeichnung    | KZ                  | Bezeichnung  |
| F900           | FALCON 900 EX  | PC-6                | Porter Turbo |
| BD             | Beech 1900 D   | E6                  | Eurocopter   |
| XL             | Citation Excel | SP                  | SUPER PUMA   |
| SK             | Super King Air | SC                  | COUGAR       |
| TO             | Twin Otter     |                     |              |